

Providing a transportation system that safely moves people and goods.

COALS Enhance customer satisfaction.

Increase safety on North Dakota's transportation system and within the Department of Transportation.

Improve the quality and efficiency of North Dakota's transportation system and services.

Enhance employee effectiveness and well-being.

Strengthen stakeholder relationships.

Customers

GOAL: Enhance customer satisfaction.

Objectives:

- Conduct and evaluate a customer satisfaction survey and incorporate the findings into the strategic plan NLT: September 30, 2006.
 (Owner: Business Support)
- Enhance internal and external communication by implementing the strategic communication plan NLT: June 30, 2007.
 (Owner: Business Support)

- Improve ride quality by 10 percent NLT: March 31, 2008.
 (Owner: Engineering)
 - Revise and implement maintenance service guidelines NLT: April 30, 2007. (Snow & Ice - October 31, 2006) (Owner: Engineering)
- Improve the load-carrying capacity of the state highway system, to include a 20 percent reduction in spring load restrictions NLT: September 30, 2008.
 (Owner: Engineering)
- Enhance customer service in the Motor Vehicle Division by two percentage points NLT: December 31, 2006. (Owner: Driver and Vehicle Services)
- Enhance customer service in the Drivers License and Traffic Safety Division by two percentage points NLT: December 31, 2006.

(Owner: Driver and Vehicle Services)

Safety

GOAL: Increase safety on North Dakota's transportation system and within the Department of Transportation.

Objectives:

- Implement employee security plan NLT: May 31, 2009.
 (Owners: Business Support, Engineering, and Driver and Vehicle Services)
- Enhance employee safety by decreasing work hours lost and work related crashes by 10% NLT: May 31, 2008.
 (Owners: Business Support, Engineering, and Driver and Vehicle Services)
- Increase traveler safety by cost-effectively improving communication of traveler information NLT: May 31, 2007. (Owners: Business Support and Engineering)

 Develop and implement a Strategic Highway Safety Plan that incorporates the Comprehensive Highway Safety Plan and reduces transportation-related reportable crashes, injuries, and fatalities relative to vehicle miles traveled by 10 percent NLT: September 30, 2007.

(Owners: Business Support, Engineering, and Driver and Vehicle Services)

ALUES

Professionalism - Our employees strive to improve themselves and the products and services they deliver.

Respect - Our employees treat others courteously and are treated with courtesy by the department.

Integrity - Our employees deal honestly with coworkers and with contacts outside the department.

Dedication - Our employees assume responsibility for their work and do the job right the first time.

Excellence - Our employees continually exceed and raise the high standards they set for themselves.

Quality and Efficiency

GOAL: Improve the quality and efficiency of North Dakota's transportation system and services.

Objectives:

 Evaluate and integrate the strategic performance measurement system into business processes NLT: June 30, 2007.

(Owners: Business Support, Engineering, and Driver and Vehicle Services)

 Refine and implement a highway investment strategy to incorporate the pavement preservation program and the Highway Performance Classification System NLT: May 31, 2007.
 (Owner: Engineering) Identify, map, and assess core processes NLT: December 31, 2007.

(Owners: Business Support, Engineering, and Driver and Vehicle Services)

Develop and implement strategies to improve construction relationships and product quality NLT: February 28, 2008.

(Owner: Engineering)

Update TransAction, working with the Director's Advisory Council and the Director's Transportation Forum NLT: December 31, 2006.

(Owner: Engineering)

 Update contract management, recording, and accounting systems NLT: May 31, 2007. (Owners: Business Support and Engineering)

 Analyze data needs, collection standards, and processes NLT: May 31, 2011. ess Support, Engineering, and Driver and Vehicle Services) (Owner: Engineering)

Enhance the harmony and compatibility of truck movements and truck size/weight laws and regulations with respect to Interstate and Intrastate movements NLT: May 31, 2009.

 Develop a strategic freight movement plan NLT: December 31, 2006. (Owner: Engineering)

STRATEGIC PLAN 2005-2011

OUR MAP TO THE FUTURE



Employees

GOAL: Enhance employee effectiveness and well-being.

Objectives:

- Fully implement the career path plan NLT: May 31, 2006. (Owner: Business Support)
- Develop and implement plans that provide employees with more effective and efficient engineering and information technology equipment and software NLT: May 31, 2007. (Owners: Business Support, Engineering, and Driver and Vehicle Services)
- Develop and implement a department training management program tailored to enhance employee development and meet department educational needs NLT: June 30, 2007. (Owners: Business Support, Engineering, and Driver and Vehicle Services)

- Complete implementation of the 5-year plan to improve North Dakota Department of Transportation work facilities by 25 percent NLT: March 31, 2007. (Owners: Business Support and Engineering)
- Expand and fully implement the succession planning program NLT: May 31, 2007. (Owners: Business Support, Engineering, and Driver and Vehicle Services)
- Expand and fully implement the employee wellness program NLT: May 31, 2007. (Owner: Business Support)

Stakeholders

GOAL: Strengthen stakeholder relationships.

Objectives:

- Establish a formal communication link with stakeholders on a quarterly basis NLT: May 31, 2006. (December, March, June, September) (Owners: Business Support, Engineering, and Driver and Vehicle Services)
- Develop and implement context-sensitive solutions that recognize our historic, cultural, and environmental resources NLT: May 31, 2007.

(Owner: Engineering)

Promote development of a transportation partnership group NLT: June 30, 2006. (Owners: Business Support, Engineering, and Driver and Vehicle Services)



A note from the Director:

As we reviewed the 2003-2009 Strategic Plan and evaluated our progress, several themes repeatedly rose to the surface:

- NDDOT employees continue to produce excellent products and services, and work hard to do so,
- Many of our day-to-day activities—our core business functions-are included as parts of the objectives in the strategic plan,
- Our efforts, as a department, are evidenced in the progress that has been made in completing a number of the objectives contained in the existing strategic plan, and
- The progress made through strategic planning demonstrates the need to continue updating our strategic plan and using it as a roadmap as we move into the future.

With that said, I present to you the 2005-2011 Strategic Plan, and encourage your continued support as we strive to achieve our mission of "providing a transportation system that safely moves people and goods."

David A. Sprynčzynatyk, P.E.

Department of Transportation

ISION Safe Ways

Great Wavs

Promoting Economic Growth